

Original

CERTIFICATE

2020

To the Clerk of COUNTY, State of Kansas

We, the undersigned, officers of

APPLETON

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only	
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	102,900	8,187	.479	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals	xxxxxx	102,900	8,187	.479	
Budget Summary	7				
Neighborhood Revitalization	8	Resolution required? Vote publication required?		Yes	

Final Assessed Valuation:	County Clerk's Use Only
APPLETON	14,287,271
MINNEOLA	2,814,617
0	
Total Assessed Valuation	17,101,888
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: **Oct 23**, 2019

Rebecca Mishler
County Clerk



Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

APPLETON

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>5,666</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,666</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>58,043</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>337,512</u>	
5b. Personal property 2018	- <u>314,870</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>22,642</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>80,685</u>	
8. Total estimated valuation July 1, 2019	<u>17,101,184</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>17,020,499</u>	
10. Factor for increase (7 divided by 9)	<u>0.00474</u>	
11. Amount of increase (10 times 3)	+ \$ <u>27</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>5,693</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>5,693</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>142</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>5,835</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

APPLETON

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

APPLETON
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	90,536	108,809	57,201
Receipts:			
Ad Valorem Tax	7,659	5,666	xxxxxxxxxxxxxx
Delinquent Tax	73	39	
Motor Vehicle Tax	585	327	405
Recreational Vehicle Tax	6	3	4
16/20 M Vehicle Tax	29	32	33
Commercial Vehicle Tax	14	11	9
Watercraft Tax	3	5	3
LAVTR			0
Gross Earnings (Intangibles) Tax	5,440	5,565	6,719
Cemetery Plot Sales & Burial Services	2,640		
Windfarm	29,700	30,294	30,294
Interest on Idle Funds	281	150	150
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,430	42,092	37,617
Resources Available:	136,966	150,901	94,818
Expenditures:			
Officers Pay	2,216	2,400	2,500
Salaries & Wages			
Employee Benefits	392	500	500
Supplies	933	1,000	2,000
Equipment	5,026	10,000	5,000
Cemetery Maintenance	18,775	15,000	22,000
Insurance	615	700	800
Publications	200	100	100
Building	0	24,000	10,000
Fencing		0	35,000
Irrigation		40,000	25,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,157	93,700	102,900
Unencumbered Cash Balance Dec 31	108,809	57,201	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	53,100	121,700	102,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	102,900
		Tax Required	8,082
Delinquent Comp Rate:		1.3%	105
		Amount of 2019 Ad Valorem Tax	8,187

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
APPLETON
COUNTY

will meet on August 14, 2019 at 7:00 p.m. at Minneola Civic Connection, 130 S. Main St, Minneola for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Minneola City Hall, 126 S. Main St, Mineola and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	28,157	0.505	93,700	0.342	102,900	8,187	0.479
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	28,157	0.505	93,700	0.342	102,900	8,187	0.479
Less: Transfers	0		0		0		
Net Expenditure	28,157		93,700		102,900		
Total Tax Levied	7,797		5,666		xxxxxxxxxxxxxx		
Total Assessed Valuation	15,449,674		16,577,689			17,101,184	
Township Assessed Valuation Only						14,287,271	

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kenny Miller
Appleton Twp Treasurer

APPLETON

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 17,101,184

Valuation Factor: 17,101.184

Neighborhood Revitalization Subj to Rebate: 354,950

Neighborhood Revitalization factor: 354.950

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. 2019-1

A resolution expressing the property taxation policy of the APPLETON governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the APPLETON exceeding the amount levied to finance the 2019 budget of the APPLETON, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, APPLETON provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the APPLETON governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

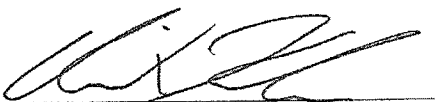
Adopted this 14th day of August, 2019 by the APPLETON governing body, COUNTY, Kansas.

APPLETON Governing Body

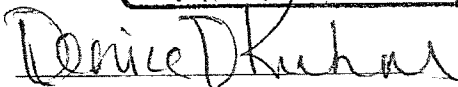
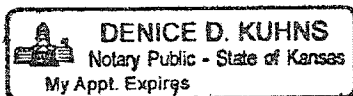
Kenneth R. Miller
Sianna J. Beebe

Affidavit of Publication

State of Kansas, County of Clark, ss:
Clint D Kuhns, of lawful age, being first
duly sworn on oath says that he is the
principal clerk – bookkeeper of Clark
County Gazette, a weekly newspaper
printed and published at Minneola, KS;
that said newspaper has the following
qualifications: (a) it has been published
at least fifty (50) times a year and has so
published at least five (5) years prior to
the first publication of the attached no-
tice; (b) it is entered at the post office as
periodical mail matter; (c) it has a gen-
eral paid circulation on a weekly basis
in said county and it is not a trade, re-
ligious or fraternal publication; and (d)
it is published in Clark County, Kansas;
and that the attached legal notice being
a copy of Vote as per clipping attached,
was published in the regular and entire
weekly edition of said newspaper and
not any supplement thereof for 1 con-
secutive week(s), the first publication
being on the 21st of August, 2019, and
the last publication being on the 21st
day of August, 2019.



Subscribed and sworn to before me this
21st day of August, 2019.



My Appointment Expires: 7/16/23

Publication Fee: 12.00

2020

Sample Notice of Vote Publication

Notice of Vote - APPLETON

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneapolis, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 31st of July, 2019, and the last publication being on the 31st day of July, 2019.

Publication Fee:72.00